Manchester City Council Report for Information

Report to: Communities and Equalities Scrutiny Committee – 14 January 2021

Subject: Overview Report

Report of: Governance and Scrutiny Support Unit

Summary

This report provides the following information:

Recommendations Monitor

- Key Decisions
- Items for Information
- Work Programme

Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

Contact Officer:

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Background documents (available for public inspection):

None

1. Monitoring Previous Recommendations

This section of the report lists recommendations made by the Committee and responses to them indicating whether the recommendation will be implemented and, if it will be, how this will be done.

Date	Item	Recommendation	Action	Contact Officer
7	CESC/17/48	To ask Equality Lead Members to	A response to this recommendation	Keiran Barnes,
December	Volunteering –	consider what role they could play in	has been requested and will be	Equality Team
2017	Timebanks	enabling timebanking to reach	reported back to the Committee via	Leader
		different communities, including	the Overview Report.	
		consideration of specific timebanks		
		around protected characteristics.		
11	CESC/18/39	To request that data on which wards	A response to this recommendation	Lee Preston,
October	Widening Access	the users of individual leisure	has been requested and will be	Sport and Leisure
2018	and Participation,	facilities lived in be circulated to	circulated to Members.	Lead
	Leisure, Libraries,	Members.		
	Galleries and			
	Culture – Update			
6	CESC/18/54	To ask the Chief Operating Officer	A response to this recommendation	Fiona Worrall,
December	Update on Revenue	(Neighbourhoods) to confirm the	has been requested and will be	Strategic Director
2018	Financial Strategy	implications of the change of	reported back to the Committee via	(Neighbourhoods)
	and Business Plan	management for staff employed at	the Overview Report.	
	Process 2019/20	the Powerleague in Whalley Range.		
8 October	CESC/20/38	To request information on the	A response to this recommendation	Michael Salmon,
2020	Update on Work	financial support that has been given	will be circulated to Members.	Programme Lead
	with the Voluntary,	during the pandemic by the Council		(Our Manchester
	Community and	and external funders, broken down		Funds)
	Social	by equality strands, as well as		
	Enterprise (VCSE)	information on any gaps in provision.		
	Sector During			
	COVID-19			
8 October	CESC/20/39	To request that a response from the	A response to this recommendation	Neil MacInnes,

2020	Equalities Update	Executive Member for Skills, Culture and Leisure on the review of symbols across the city be circulated to all Members of the Committee.	was circulated to Members by email on 1 December 2020.	Head of Libraries, Galleries and Culture
5 November 2020	CESC/20/42 Peterloo Memorial	To ask officers and the Executive Member for Skills, Culture and Leisure to change the date of the public meeting in order to give more time to ensuring that it is carried out in the correct way and that the meeting be an open, accessible forum for the consideration of a limited number of options, including the most recent proposal from the campaign groups and the Council's proposal for a temporary ramp.	The Executive Member for Skills, Culture and Leisure provided an update at the Committee's 3 December meeting, under the Minutes item (minute reference CESC/20/48).	Dave Carty, Development Manager
3 December 2020	CESC/20/49 Manchester's Age Friendly Recovery	That the Committee welcomes the report and wishes to convey to the Executive that it strongly and unanimously supports the recommendations contained within it.	The Committee's views, along with the report, have been passed to the Members of the Executive.	Rachel McKeon, Scrutiny Support Officer
3 December 2020	CESC/20/52 Overview Report	To ask the Scrutiny Support Officer to re-circulate the information about the review of symbols across the city.	This recommendation has been completed.	Rachel McKeon, Scrutiny Support Officer

2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or
- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **4 January 2021** containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Register of Key Decisions:

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Background documents	Officer Contact
National Taekwondo Centre 2018/10/19A	Chief Executive	Not before 1st Nov		Briefing Note and Heads of Terms	Richard Cohen r.cohen@manchester.gov.uk
Enter into a 39 year lease with Sport Taekwondo UK Ltd for areas within the building.		2018			
Leisure Services - External Ref: 2016/02/01C	City Treasurer (Deputy Chief	Not before 1st Mar		Business Case	Lee Preston I.preston2@manchester.gov.uk
The approval of capital expenditure on external Leisure Services land and buildings.	Executive)	2019			
Financial approval of MCR Active Contract 2020/21(2020/02/04A)	Executive	11 Mar 2020		Executive report	Yvonne O'Malley, Lord Mayor Charity

To seek financial approval of 2nd year of MCR Active Contract for period 1st April 2020 to 31st March 2021.				y.omalley@manchester.gov.uk
Extra Care - Russell Road LGBT Project 2019/03/01H The approval of capital expenditure on the City's Extra Care Programme to develop new build extra care units which will be in the ownership of MCC.	City Treasurer (Deputy Chief Executive)	Not before 1st Mar 2019	Checkpoint 4 Business Case	Steve Sheen s.sheen@manchester.gov.uk
Contract for the Provision of Domestic Violence & Abuse Services Lot 1 - Child to Parent Violence & Abuse Project Lot 2 - Children and Young People affected by Domestic Violence & Abuse (2020/12/23A) The appointment of Provider to deliver the service.	Executive Director of Adult Social Services	Not before 1st Feb 2021	Report and Recommend ation	Delia Edwards, Domestic Abuse Reduction Manager delia.edwards1@manchester.g ov.uk

Communities and Equalities Scrutiny Committee Work Programme – January 2021

Thursday 14 January 2021, 2.00 pm (Report deadline Monday 4 January 2021)						
Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments		
Revenue & Capital Budget proposals 2021/22 – update	The Committee will receive a further report outlining any changes to the Officer budget proposals reported at the November 2020 meeting in light of the provisional local government finance settlement. To include information on the Council's statutory obligations in relation to the areas where cuts are being proposed.	Councillor Akbar Councillor Craig Councillor Murphy Councillor Rahman Councillor Stogia	Fiona Worrall	Executive Report See November 2020 minutes		
Our Manchester Strategy Reset	To receive the draft reset of the Our Manchester Strategy to allow the Committee to make its comments before Executive is requested to approve.	Councillor Leese	James Binks/ Elizabeth Mitchell	Executive Report		
Parks Investment Programme	To receive details of the proposed investment programme for parks.	Councillor Rahman	Fiona Worrall/Neil Fairlamb	See November 2020 minutes		
Update on COVID- 19	To receive an update of the city's response and recovery work focusing on areas within the Committee's remit.	Councillor Craig	Fiona Worrall			
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.	-	Rachel McKeon			

Thursday 11 February 2021, 2.00 pm (Report deadline Monday 1 February 2021)						
Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments		
Budget 2021/22 – final proposals	The Committee will consider refreshed budget proposals following consideration of the original officer proposals at its November 2020 meeting and (any) revised budget proposals at its January 2021 meeting.	Councillor Akbar Councillor Craig Councillor Murphy Councillor Rahman Councillor Stogia	Fiona Worrall	Executive Report		
Update on COVID- 19	To receive an update of the city's response and recovery work focusing on areas within the Committee's remit.	Councillor Craig	Fiona Worrall			
Equalities Update	To receive a report in the new year, in particular focusing on the work of the Race Equality Working Group.	Councillor Akbar	Fiona Ledden/ James Binks/ Keiran Barnes	February or March 2021 See October 2020 minutes		
Overview Report		-	Rachel McKeon			